

THIS AMENDMENT, entered into between the State of Florida, Department of Children and Families, hereinafter referred to as the "**Department**" and **Southeast Florida Behavioral Health Network, Inc.**, hereinafter referred to as the "**Provider**," amends **Contract # IH611**.

Amendment #0001 revised the method of payment and added an additional \$798,121.00.

Amendment #0002 added an additional \$458,274.00 due to realignment of the Central Region Budget.

Amendment #0003 added an additional \$691,807.00 due to the realignment of the Southeast Region Budget.

Amendment #0004 changed the Method of Payment Section C. 8 pages 59-61 of Attachment 1 and added \$689,867.00 to the Fiscal Year contracted amount.

Amendment #0005 added a special provision incorporating those provisions required by 45 CFR s.164.504(e) and added the five (5) page HIPPA Attachment changing the number of pages in the contract to 114.

Amendment # 0006 added \$1,272,924.00 to the current fiscal year of the IH611 contract, amended the Standard Contract, amended page 59, Section C., Method of Payment, 1. Payment Clauses, and Page 63, Section C. Method of Payment, 8. Advance Payment.

Amendment #0007 added language to the contract to comply with the National Voter Registration Act (NVRA) of 1993, Pub. L. 103-31 (1993), sections 97.021 and .058 F.S., and ch.2.048, F.A.C.

Amendment #0008 added \$97,090.00 to FY 2013-2014 for Children's Mental Health from the Federal Grants Trust Funds due to a technical adjustment.

Amendment #0009 updated the contract manager information, incorporated the Standard Contract dated 05/2014, and incorporated Attachment I, with Exhibits A-F dated May 16, 2014.

1. The purpose of Amendment # **0010** is to increase the current contract amount for FY14-15 by \$273,689.00; renumber **Attachment I, Section C., Method of Payment 9. and 10.**, pursuant to the memorandum from Substance Abuse and Mental Health (SAMH) Program Office; amend **Exhibit C, Performance Measures**, to include the Fiscal Year targets for the specified Service Categories; and amend **Exhibit E, Schedule of Funds**, dated November 4, 2014.

**Page 1, Standard Contract, section 3, dated 05/2014, Payment for Services,** is hereby amended to read:

**3. Payment for Services.** The Department shall pay for contracted services performed by the Provider during the service performance period of this Contract according to the terms and conditions of this Contract of an amount not to exceed **\$189,399,042.00** or the rate schedule, subject to the availability of funds and the Department's determination of satisfactory performance of all terms by the Provider. The State of Florida's performance and obligation to pay under this Contract is contingent upon an annual appropriation by the Legislature. Any costs or services paid for under any other contract or from any other source are not eligible for payment under this contract.

2. **Page 28, Section C., Method of Payment, 1.c. and Table 1: Contract Funding,** are hereby amended to read:

**C. Method of Payment**

**1. Payment Clause**

c. The contract total dollar amount shall not exceed **\$189,399,042.00**, subject to the availability of funds, as outlined below:

**Table 1: Contract Funding**

<b>State Fiscal Year</b>	<b>Managing Entity Operational Cost</b>	<b>Direct Services Cost</b>	<b>Total Value of Contract</b>
<b>2012-2013</b>	<b>\$ 9,034,641</b>	<b>\$ 29,574,934</b>	<b>\$ 38,609,575</b>
<b>2013-2014</b>	<b>\$ 9,706,825</b>	<b>\$ 41,381,729</b>	<b>\$ 51,088,554</b>
<b>2014-2015</b>	<b>\$ 7,566,092</b>	<b>\$ 43,556,148</b>	<b>\$ 51,122,240</b>
<b>2015-2016</b>	<b>\$ 6,898,171</b>	<b>\$ 41,680,502</b>	<b>\$ 48,578,673</b>
<b>Total</b>	<b>\$ 33,205,729</b>	<b>\$ 156,193,313</b>	<b>\$ 189,399,042</b>

3. **Pages 31-32, Section C., Method of Payment, Paragraph 9. and 10. are** hereby amended to read:

**9. Financial Reconciliation**

a. The Managing Entity shall submit reports that reflect the Managing Entity's actual operational cost and the actual service cost of the Network in accordance with **Table 2: Invoice and Expenditure Report Submission**

**Schedule.** The Managing Entity shall submit a final Expenditure Report annually no later than August 15. Payment for the final month of the fiscal year and carry forward shall not be approved until final reconciliation has been completed by the Department.

b. The Department will reconcile actual expenditures reported to the funds disbursed to the Managing Entity based on the properly completed **SAMH Managing Entity Monthly Expenditure Reports** and the **SAMH Managing Entity Monthly Carry Forward Expenditure Reports**, according to the following schedule:

(1) Quarterly, after September, 30, December 31, and March 31, each state fiscal year; and

(2) Monthly, after April 30, May 31, and June 30 each state fiscal year.

c. Any funds disbursed to the Managing Entity that are not expended or were determined to have been expended for unallowable costs shall be considered overpayment to the Managing Entity. The Department shall recoup such overpayments pursuant to section 22 of the Standard Contract. In the event an overpayment is identified after the end of a fiscal year and no further invoice is due, the Managing Entity shall remit the overpayment to the Department via check.

## 10. Quarterly Report

The Managing Entity shall submit a report detailing its quarterly activities and performance, no later than October 20, January 20, April 20 and July 31. The report shall contain the following minimum elements:

a. **Exhibit A, Federal Requirements;**

b. Overview of necessary adjustments to required plans, including justification for proposed changes, identification of barriers or anticipated barriers to achieving stated goals, and proposed strategies to mitigate the impact of said barriers on the Network;

c. Network management including:

(1) New subcontracts, or amendments to existing subcontracts with Network Service Providers;

(2) Collaborative strategies and activities with the Department or Stakeholders; and

(3) Adverse fiscal impact of proposed Network changes and recommendations for resolution.

d. Network Service Provider performance including:

(1) Monitoring and review results, including reports and

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- (1) Monitoring and review results, including reports and corrective action plans or other necessary follow-up actions; and
  - (2) Performance measures.
- e. Implementation of specific appropriations, or grant funds
  - f. Any adverse finding or report against a Network Service Provider by any regulatory or law enforcement entity.
4. **Page 46, Exhibit C, Performance Measures, dated July 15, 2014**, is hereby deleted and revised **Page 46, Exhibit C, Performance Measures, dated August 26, 2014** is inserted in lieu thereof, and attached hereto.
5. **Page 51, Exhibit E, Schedule of Funds, dated July 15, 2014**, is hereby deleted and revised **Page 51, Exhibit E, Schedule of Funds, dated November 4, 2014** is inserted in lieu thereof, and attached hereto.

This amendment shall begin on December 01, 2014 or the date on which the amendment has been signed by both parties, whichever is later.

All provisions of the contract and any attachments thereto in conflict with this amendment shall be and are hereby changed to conform to this amendment.

All provisions of the contract not in conflict with this amendment are still in effect and are to be performed at the level specified in the contract.

This amendment and all its attachments are hereby made a part of the contract.

**IN WITNESS THEREOF**, the parties hereto have caused this 6 page amendment to be executed by their officials' thereunto duly authorized.

**PROVIDER:** Southeast Florida Behavioral Health Network, Inc.

STATE OF FLORIDA  
DEPARTMENT OF CHILDREN AND FAMILIES

**SIGNED BY:** \_\_\_\_\_

**SIGNED BY:** \_\_\_\_\_

**NAME:** Ann Berner

**NAME:** Dennis Miles

**TITLE:** Chief Executive Officer

**TITLE:** Regional Managing Director

**DATE:** 01-13-2015

**DATE:** 1-20-15

**FEDERAL ID NUMBER:** 271871869

August 26, 2014

<b>Table 3 Network Service Provider Output Measures – Persons Served For Fiscal Year <u>2014-2015</u></b>		
	<b>Service Category</b>	<b>FY Target</b>
<b>Adult Mental Health</b>	<b>Residential Care</b>	326
	<b>Outpatient Care</b>	9,722
	<b>Crisis Care</b>	8,441
	<b>State Hospital Discharges</b>	122
	<b>Peer Support Services</b>	250
<b>Children's Mental Health</b>	<b>Residential Care</b>	15
	<b>Outpatient Care</b>	1,655
	<b>Crisis Care</b>	1,218
	<b>SIPP Discharge</b>	5
<b>Adult Substance Abuse</b>	<b>Residential Care</b>	1,039
	<b>Outpatient Care</b>	11,834
	<b>Detoxification</b>	1,647
	<b>Women's Specific Services</b>	756
	<b>Injecting Drug Users</b>	1,011
<b>Children's Substance Abuse</b>	<b>Residential Care</b>	199
	<b>Outpatient Care</b>	1,887
	<b>Detoxification</b>	19
	<b>Prevention</b>	4,400

**ME Schedule of Funds**  
**Southeast Florida Behavioral Health Network, Inc. - Contract# IH611**  
**FY 2014-15 Use Designation - As of 11/4/2014**

Other Cost Accumulators Title	Other Cost Accumulators	Federal	State	Total
<b>Mental Health - Adult</b>				
ME Services & Supports Provider Activity - Adult Mental Health	MHA00	1,210,328	20,001,950	21,212,278
Evidence Based Prevention and Treatment Approaches	MHA26	-	-	
Community Forensic Beds	MHA72	-	154,800	154,800
Florida Assertive Community Treatment (FACT)	MHA73	1,253,211	2,509,851	3,763,062
Indigent Psychiatric Medication Program	MHA76	-	259,382	259,382
Baycare Behavioral Health- Vets	MHA86	-	-	
Guidance Care Center- Key West	MHA88	-	-	
Clay Behavioral Health Center	MHA89	-	-	
Northside Mental Health Center	MHA90	-	-	
Palm Beach Mental Health/ Substance Abuse Treatment	MHA92	-	200,000	200,000
Camillus House Mental Health/ Substance Abuse Treatment- Homeless	MHA93	-	-	
Citrus Health Network	MHA94	-	-	
Grants PATH	MHAPG	346,830	-	346,830
Temporary Assistance for Needy Families (TANF)	MHATB	813,437	-	813,437
<b>Subtotal Mental Health - Adult</b>		<b>3,623,806</b>	<b>23,125,983</b>	<b>26,749,789</b>
<b>Mental Health - Children</b>				
ME Services & Supports Provider Activity - Children's Mental Health	MHC00	695,072	3,718,984	4,414,056
Purchase of Residential Treatment Services for Emotionally Disturbed Children and Youth	MHC71	-	310,617	310,617
Baycare Behavioral Health- Children	MHC87	-	-	
Title XXI Children's Health Insurance Program (Behavioral Health Network)	MHCBN	934,711	381,264	1,315,975
Grant Miami-Dade Wraparound FACES	MHCFA	-	-	
Grants Miami-Dade County Wraparound	MHCMD	-	-	
Grants Project Launch	MHCPL	-	-	
<b>Subtotal Mental Health - Children</b>		<b>1,629,783</b>	<b>4,410,865</b>	<b>6,040,648</b>
<b>Substance Abuse - Adult</b>				
ME Services & Supports Provider Activity - Adult Substance Abuse	MSA00	5,381,397	3,934,322	9,315,719
HIV Services	MSA23	420,011	-	420,011
Prevention Services	MSA25	420,908	-	420,908
Projects Expansion of Substance Abuse Services for Pregnant Women and their affected families	MSA81	-	994,374	994,374
Strengthen Our Communities	MSA85	-	-	
Family Intensive Treatment (FIT)	MSA91	-	-	
Temporary Assistance for Needy Families (TANF)	MSATB	539,761	-	539,761
<b>Subtotal Substance Abuse - Adult</b>		<b>6,762,077</b>	<b>4,928,696</b>	<b>11,690,773</b>
<b>Substance Abuse - Children</b>				
ME Services & Supports Provider Activity - Children's Substance Abuse	MSC00	800,737	3,827,355	4,628,092
HIV Services	MSC23	48,807	-	48,807
Prevention Services	MSC25	1,454,363	-	1,454,363
Drug Abuse Comprehensive Coordinating Treatment (DACCO)	MSC95	-	-	
Prevention Partnership Grant (PPG)	MSCPP	450,000	-	450,000
Temporary Assistance for Needy Families (TANF)	MSCTB	59,768	-	59,768
<b>Subtotal Substance Abuse - Children</b>		<b>2,813,675</b>	<b>3,827,355</b>	<b>6,641,030</b>
<b>Total All Fund Sources</b>		<b>14,829,341</b>	<b>36,292,899</b>	<b>51,122,240</b>

<b>Children's Mental Health SED Requirement</b>	
Children's Mental Health SED Target (Expenditures in MHC01, MHC09, & MHC18 are eligible cost to meet this requirement)	3,216,492

\*Children's Mental Health spending thresholds based on the actual SAMH expenditures from FFY 1994, which is no less than \$39,659,772