

THIS AMENDMENT, entered into between the State of Florida, Department of Children and Families, hereinafter referred to as the "Department" and Southeast Florida Behavioral Health Network, Inc., hereinafter referred to as the "Provider," amends Contract # IH611.

Amendment #0013 restated contract IH611 with revised Attachment I, Exhibits A-E, and Attachments II through IV.

Amendment #0014 updates language to include CSU database requirements, exempt the provider from the Most Favored Party Status requirement, EOG/OPB reporting requirements.

The purpose of Amendment #0015 is to update language to include CSU database requirements, exempt the provider from the Most Favored Party Status requirement, EOG/OPB reporting requirements and amend in the Schedule of Funds for FY 15-16 dated 09/17/2015.

1. **Page 1, Standard Contract, Section 3., dated 05/2014, Payment for Services** is hereby amended to read:
 3. **Payment for Services.** The Department shall pay for contracted services according to the terms and conditions of this contract in an amount not to exceed \$196,379,122.00 or the rate schedule, subject to the availability of funds and satisfactory performance of all terms by the Provider. The State of Florida's performance and obligation to pay under this contract is contingent upon an annual appropriation by the Legislature. Any costs or services paid for under any other contract or from any other source are not eligible for payment under this Contract.
2. **Page 30, Method of Payment, Section 1., Payment Clause** is hereby deleted in its entirety and revised **Page 30, Method of Payment, Section 1., Payment Clause** is inserted in lieu thereof.
 - A. **Method of Payment**
 1. **Payment Clause**
 - a. This advance fixed price, fixed payment contract is comprised of federal and state funds, subject to reconciliation. **Exhibit E – ME Schedule of Funds** identifies the type and amount of funding provided. At the beginning of each fiscal year, the **Exhibit E – ME Schedule of Funds** will be amended into this contract, and the total contract amount will be adjusted accordingly.
 - b. The Department will pay the Managing Entity an operational cost for the management of the Network in accordance with the terms and conditions of this contract. The direct service cost is defined as the annual value of the contract less the operational cost of the Managing Entity.
 - c. The contract total dollar amount shall not exceed \$196,379,122, subject to the availability of funds, as outlined below:

Table 1: Contract Funding

State Fiscal Year	Managing Entity Operational Cost	Direct Services Cost	Total Value of Contract
2012-2013	\$ 9,034,641	\$ 29,574,934	\$ 38,609,575
2013-2014	\$ 9,706,825	\$ 41,381,729	\$ 51,088,554
2014-2015	\$ 7,550,111	\$ 43,464,154	\$ 51,014,265
2015-2016	\$ 2,438,044	\$ 53,228,684	\$ 55,666,728
Total	\$ 28,729,621	\$ 167,649,501	\$ 196,379,122

3. Page 54, Exhibit E, ME Schedule of Funds is hereby deleted in its entirety and revised page 54, ME Schedule of Funds dated 09/17/2015 is inserted in lieu thereof.
4. Pages 55-56, Exhibit F, Region-Specific-Provisions, are hereby deleted in their entirety and Pages 55-58, Revised Exhibit F, Region-Specific-Provisions, are inserted in lieu thereof, and attached hereto.

This amendment shall begin on September 17, 2015 or the date on which the amendment as been signed by both parties, whichever is later.

All provisions in the contract and any attachments thereto in conflict with this amendment shall be and are hereby changed to conform with this amendment.


All provisions not in conflict with this amendment are still in effect and are to be performed at the level specified in the contract.

This amendment and all its attachments are hereby made a part of the contract.

IN WITNESS THEREOF, the parties hereto have caused this 6 page amendment to be executed by their officials thereunto duly authorized.

PROVIDER: SOUTHEAST FLORIDA
BEHAVIORAL HEALTH NETWORK, INC.

FLORIDA DEPARTMENT OF
CHILDREN AND FAMILIES

SIGNED BY: 

SIGNED BY: 

NAME: Ann Berner

NAME: Dennis Miles

TITLE: Chief Executive Officer

TITLE: Regional Managing Director

DATE: 10/20/15

DATE: 10/22/15

FEDERAL ID #: 271871869

Exhibit F – Region-Specific Provisions

- A. Pursuant to the terms of Attachment I, Section B.3.b., the Managing Entity shall subcontract for the legislatively appropriated program-specific funds listed in Table A with each specified Network Service Provider. Each subcontract shall require the Network Service Provider to use these funds only for the legislatively specified service and to report the unique numbers of persons served or services provided with these funds as distinct reporting elements within the subcontract report requirements.
- B. The Managing Entity shall provide the Department with a copy of the executed subcontract document for each program-specific fund no later than 30 days after this exhibit is incorporated into the Managing Entity's contract. The subcontract document shall include:
 - 1. A description of the service purchased with the specific appropriation;
 - 2. The payment methodology and rate applied to the service;
 - 3. Output and outcome performance measures applied to the service; and
 - 4. The reporting requirements implemented to ensure regular and ad hoc status updates to the Department.
- C. At a minimum, the managing entity shall ensure each Network Service Provider:
 - 1. Reports the following performance metrics in the format specified by the Department:
 - a. Number of clients served,
 - b. Number of adults served,
 - c. Number of children served,
 - d. Number of clients admitted in a residential treatment center,
 - e. Type of services provided to the clients, and
 - f. Number of clients discharged; and
 - 2. Beginning with Fiscal Year 2015-16, provide reports directly to the Executive Office of the Governor Office of Policy and Budget (EOG/OPB) documenting the return on investment for any specific appropriation identified with the acronym "EOG/OPB" in Table A.
 - a. An initial report identifying the positive return the state will receive by providing the funding shall be submitted to EOG/OPB on or before July 31, 2015.
 - b. The initial report shall include actual returns by fiscal year if the provider previously received state funding, and projected positive returns based on the Fiscal Year 2015-16 funding.
 - c. Quarterly update reports shall be submitted to EOG/OPB within 30 days after the end of each fiscal year quarter thereafter.
 - d. All reports shall be submitted to MaryBeth.Vickers@laspbs.state.fl.us and a copy maintained in the Managing Entity subcontract file.

Table A – Program-Specific Fund Summary			
Year	Specific Appropriation	Provider	Amount
FY14-15	351	Palm Beach County	\$200,000.00
	372	Pregnant and Post-Partum Women Funding Allocated to the following providers and amounts 1. Gratitude House, PDA13: \$373,090.00 2. Counseling and Recovery Center, Inc., ZDA14: \$411,580.00 3. The Jerome Golden Center, Inc., PTF03: \$63,360.00	\$994,374.00
FY15-16 through FY17-18	PPG Solicitation LHZ03	New Horizons of the Treasure Coast	\$150,000.00
		Hanley Center Foundation, Inc. – Palm Beach County	\$150,000.00
		Substance Abuse Council of Indian River County	\$150,000.00
FY15-16	377J	Pregnant Women, Mothers, and Affected Families Funding Allocated to the following providers 1. New Horizons of the Treasure Coast, Inc. 2. Hanley Center Foundation, Inc. Palm Beach 3. Substance Abuse Council of Indian River County, Inc.	\$994,374.00 <i>Amounts for providers will be specified in a report submitted with the Final Fiscal Year Invoice</i>
		Family Intensive Treatment (FIT) funding, allocated in accordance with Section F.2. of this Exhibit. EOG/OPB Allocated to the following provider: 1. Henderson Behavioral Health	\$600,000.00
	377M	Jerome Golden Center EOG/OPB	\$575,000.00

D. Fiscal Year 2014-15 Appropriations

Pursuant to the FY14-15 General Appropriations Act, Ch. 2014-51, Laws of Fla., the Managing Entity shall implement the following:

1. Specific Appropriation 351 – Palm Beach County

During Fiscal Year 2014-2015, from the funds in Specific Appropriation 351, the nonrecurring sum of \$200,000.00 from the General Revenue Fund is provided to Palm Beach County for residential mental health and substance abuse treatment services.

2. Specific Appropriation 372 – Pregnant and Post-Partum Women Funding.

From the funds in Specific Appropriation 372, the recurring sum of \$994,374.00 from the General Revenue fund is provided for the expansion of substance abuse services for pregnant women and their affected families. These services shall include the expansion of residential treatment, outpatient treatment with housing support, outreach, detoxification, child care and post-partum case management supporting both the mother and child consistent with recommendations from the

Statewide Task Force on Prescription Drug Abuse and Newborns. Priority for services shall be given to counties with greatest need and available treatment capacity.

E. Prevention Partnership Grants

Pursuant to the Notice of Award for the PPG procurement RFA #LHZ03, the Managing Entity shall execute 3 year subcontracts with Network Service Providers for the annual amounts detailed in Table A for the implementation of the PPG program.

1. The Managing Entity shall negotiate PPG services within the scope of work detailed in the Network Service Provider's application.
2. The Subcontract shall incorporate the specifications and elements detailed in the RFA, including but not limited to objectives, measures, and reporting.
3. The Subcontract shall incorporate funding as detailed in the Table A for reasonable, allowable, and necessary expenditures required to perform PPG services.
4. The Subcontract shall require the Network Service Provider to enter all prevention data into the Department's Performance Based Prevention System (PBPS).

F. Fiscal Year 2015-16 Appropriations

Pursuant to the FY15-16 General Appropriations Act, Ch. 2015-232, Laws of Fla., the Managing Entity shall implement the following:

1. Specific Appropriation 377J – Pregnant Women, Mothers, and Affected Families Funding

From the funds in Specific Appropriation 377J, the recurring sum of \$994,374.00 from the General Revenue fund is provided for the expansion of substance abuse services for pregnant women and their affected families. These services shall include the expansion of residential treatment, outpatient treatment with housing support, outreach, detoxification, child care and post-partum case management supporting both the mother and child consistent with recommendations from the Statewide Task Force on Prescription Drug Abuse and Newborns. Priority for services shall be given to counties with greatest need and available treatment capacity.

The Managing Entity shall subcontract with the Network Service Providers for this funding as listed in Table A. With the submission of the Final Fiscal Year Invoice, the Managing Entity will submit a report that details for each provider the sub contractual amount, actual amount paid, and total units purchased. This report shall also contain the total of any anticipated carry forward funds of Specific Appropriation 377J – Pregnant and Post-Partum Women Funding. These anticipated carry forward funds will also be included on **Incorporated Document 27: Managing Entity Carry Forward Expenditure Report.**

2. Specific Appropriation 377J – Family Intensive Treatment Funding

From the funds in Specific Appropriation 377J, \$600,000.00 from the General Revenue Fund is provided to expand the Family Intensive Treatment (FIT) team model to Palm Beach County, through a competitive bid process that targets specific communities based on indicated child welfare need.

- a. The Family Intensive Treatment (FIT) team model is designed to provide intensive team-based, family-focused, comprehensive services to families in the child welfare system with parental substance abuse. Treatment shall be available and provided in accordance with the indicated level of care required and providers shall meet program specifications. Funds shall be targeted to select communities with high rates of child abuse cases.

- b. The Managing Entity shall initiate a competitive bid process to deliver the FIT model by July 31, 2015.
- c. The Managing Entity shall subcontract with Network Service Providers on or before October 1, 2015, to provide FIT model services for the full amount of funding specified in Table A and shall not reduce payment to these providers for any operational costs, including behavioral health fees, of the Managing Entity associated with the administration of the subcontracts.
- d. To ensure the implementation and administration of the FIT team model complies with the Department's programmatic standards, the Managing Entity shall require Network Service Providers providing FIT model services adhere to the staffing, service delivery and reporting requirements of Incorporated Document 32: FIT Model Guidelines and Requirements, which is hereby incorporated by reference.

3. Specific Appropriation 377M – Jerome Golden Center

From the funds in Specific Appropriation 377M, the nonrecurring sum of \$575,000 from the General Revenue Fund is provided to the Jerome Golden Center for behavioral health services.

G. Collaboration with Southeast Region Assignments.

The Managing Entity will work in collaboration with the Southeast Region SAMH staff in completing any assignments given to the Southeast Region which involve the ME and/or its subcontractors and for which the ME would have or have access to the needed information. Any deadlines would be negotiable when the Southeast Region has the flexibility to negotiate.

H. Communication.

- 1. The Managing Entity shall ensure significant communications from the Managing Entity to the Department will include the Contract Manager and the Regional SAMH Director.
- 2. All Public Meetings, as well as Board/Board Committee Meetings must be noticed directly to the Contract Manager and the Regional SAMH Director.

I. Partnership Meetings.

The Managing Entity and the Southeast Region SAMH Office will meet at a minimum of every two month regarding programmatic issues and updates in the SAMH System of Care for the Region.

J. Client, Stakeholder, Provider, and/or Licensing Issues, Incidents, Complaints, and/or Investigations.

- 1. The Managing Entity will share currently available information about the issue, during and following, with the SER SAMH designated staff
- 2. The Department will share currently available information regarding a provider contracted with the Managing Entity when substance abuse provisional/probationary licenses are issued.

K. Southeast Region Specific Performance Metrics.

The Managing Entity will assist in developing performance metrics as determined by the Department's Regional Leadership to support Southeast Region Priorities. These metrics/outcomes will be reported by the ME to the Department's Regional Staff as feasible. If the ME is unable to obtain the requested information, the ME will notify the Department's Regional Leadership as soon as it is determined the ME is unable to obtain the information.

ME Schedule of Funds
Southeast Florida Behavioral Health Network, Inc. - Contract# IH611
FY 2015-16 Use Designation - As of 9/17/2015

Other Cost Accumulators Title	Other Cost Accumulators	Federal	State	Total
Administrative Costs				
Managing Entity Administrative Costs	MHS00	159,484	2,220,871	2,380,355
ME Data Management Support	MS092	-	-	-
ME Crisis Stabilization Services	MH0CS	21,428	-	21,428
ME Mental Health System of Care	MH0SK	38,261	-	38,261
Mental Health				
ME Services & Supports Provider Activity - Mental Health	MH000	3,023,928	22,285,562	25,309,490
ME Early Intervention Services for SMI & Pysch Disorder	MH026	-	-	-
Purchase of Residential Treatment Services for Emotionally Disturbed Children and Community Forensic Beds	MH071	-	310,617	310,617
Florida Assertive Community Treatment (FACT)	MH072	-	67,441	67,441
Indigent Psychiatric Medication Program	MH073	1,197,195	2,353,302	3,550,497
Clay Behavioral Health Center	MH076	-	259,382	259,382
Camillus House Mental Health/Substance Abuse Treatment - Homeless	MH089	-	-	-
Citrus Health Network	MH093	-	-	-
Jerome Golden Center	MH094	-	-	-
Crisis Center of Tampa Bay	MH096	-	575,000	575,000
ME Saluscare Center	MH097	-	-	-
Gracepoint Center	MH098	-	-	-
Lifestream Center	MH819	-	-	-
Meridian Behavioral Healthcare	MHS50	-	-	-
Renaissance Center	MHSMB	-	-	-
Circles of Care - Cedar Village	MHRM5	-	-	-
Circles of Care - Crisis Stabilization	MHS51	-	-	-
Grants PATH	MHS52	-	-	-
Florida Youth Transition of Adulthood	MHOPG	325,006	-	325,006
Temporary Assistance for Needy Families (TANF)	MHOTA	-	-	-
Title XXI Children's Health Insurance Program (Behavioral Health Network)	MH0TB	767,926	-	767,926
Grant Miami-Dade County Wraparound FACES	MH0BN	1,051,289	130,794	1,182,083
Grants Miami-Dade County Wraparound	MH0FA	-	-	-
Grants Project Launch	MH0MD	-	-	-
Grants Project Launch	MH0PL	-	-	-
Subtotal Mental Health		6,365,344	25,982,098	32,347,442
Substance Abuse				
ME Services & Supports Provider Activity - Substance Abuse	MS000	7,723,675	7,482,065	15,205,740
HIV Services	MS023	613,893	-	613,893
Prevention Services	MS025	2,455,572	-	2,455,572
Projects Expansion of Substance Abuse Services for Pregnant Women and their affected families	MS081	-	994,374	994,374
Family Intensive Treatment (FIT)	MS091	-	600,000	600,000
Temporary Assistance for Needy Families (TANF)	MS0TB	559,663	-	559,663
Drug Abuse Comprehensive Coordinating Treatment (DACCO)	MS095	-	-	-
First Step of Sarasota	MS902	-	-	-
Here's Help	MS903	-	-	-
Prevention Partnership Grant (PPG)	MSOPP	450,000	-	450,000
Subtotal Substance Abuse		11,802,803	9,076,439	20,879,242
Total All Fund Sources		18,387,320	37,279,408	55,666,728