

## AMENDMENT #0018

THIS AMENDMENT, entered into between the State of Florida, Department of Children and Families, hereinafter referred to as the "Department" and Southeast Florida Behavioral Health Network, Inc., hereinafter referred to as the "Provider," amends Contract # IH611.

Amendment #0013 restated Contract #IH611 with the revised Attachment I, Exhibits A-E, and Attachments II through IV.

Amendment #0014 updated language to include CSU database requirements, removed Most Favored Party Status requirement, and added EOG/OPB reporting requirements.

Amendment #0015 amended in the Schedule of Funds for FY 15-16 dated 9/17/15.

Amendment #0016 updated Exhibit C, Table 3 Network Service Provider Output Measures dated 10/26/15.

Amendment #0017 updated Exhibit E, Schedule of Funds dated 1/22/16 and Exhibit F, Region Specific Provisions dated 9/17/15.

The purpose of Amendment #0018 is to add \$59,161.00 to the current fiscal year FY15-16 of the contract. The addition is made to the Other Cost Accumulator (OCA) MSHSG in accord with the Schedule of Funds as of 02/26/2016. The purpose also is to include Incorporated Document 37 – Housing Coordination; update Exhibit E, ME Schedule of Funds, and to update Exhibit F, Region Specific Provisions to amend in language for Specific Appropriation 377J to rename as Women's Special Funding and to include Incorporated Document 38 – Women's Special Funding.

1. Page 1, Standard Legacy Contract, Section 3., dated 06/2014, Payment for Services is hereby amended to read:
  3. Payment for Services. The Department shall pay for contracted services according to the terms and conditions of this contract in an amount not to exceed \$196,438,283.00 or the rate schedule, subject to the availability of funds and satisfactory performance of all terms by the Provider. The State of Florida's performance and obligation to pay under the contract is contingent upon an annual appropriation by the Legislature. Any costs or services paid for under any other contract or from any other source are not eligible for payment under this Contract.
2. Page 9, Standard Legacy Contract, Signature Block, second sentence, is hereby amended to read:

IN WITNESS THEREOF, the parties hereto have caused this 68 page contract to be executed by their undersigned officials as duly authorized.

3. Page 24, Attachment I, Section B.2., Staffing, Paragraph c.(6) is hereby inserted and attached hereto:
  - (6) One FTE of the Managing Entity staff shall serve as Housing Coordinator, in compliance with the provisions of Incorporated Document 37 - Housing Coordination, which is incorporated herein by reference.

4. Page 29, Attachment I, Section B.6., Managing Entity Responsibilities, Paragraph b.(5) is hereby inserted and attached hereto:  
 (5) The Managing Entity shall provide the housing coordination function specified in Incorporated Document 37 - Housing Coordination with Network Service Providers, local housing and homelessness stakeholders, and the Local Community Providers of Services identified at the Department's Office on Homelessness webpage at:

<http://www.myflfamilies.com/service-programs/homelessness/lead-agencies>.

5. Page 30, Attachment I, Section C., Method of Payment, Paragraph 1.c. is hereby amended to read:  
 c. The contract total dollar amount shall not exceed \$196,438,283.00, subject to the availability of funds, as outlined below:

Table 1: Contract Funding

State Fiscal Year	Managing Entity Operational Cost	Direct Services Cost	Total Value of Contract
2012-2013	\$ 9,034,641	\$ 29,574,934	\$ 38,609,575
2013-2014	\$ 9,706,825	\$ 41,381,729	\$ 51,088,554
2014-2015	\$ 7,550,111	\$ 43,464,154	\$ 51,014,265
2015-2016	\$ 2,499,205	\$ 53,226,684	\$ 55,725,889
<b>Total</b>	<b>\$ 28,790,782</b>	<b>\$ 167,647,501</b>	<b>\$ 196,438,283</b>

6. Page 40, Attachment I, Section F, dated June 10, 2015, is hereby deleted in its entirety and revised Page 40, Attachment I, Section F, dated February 9, 2016, is inserted in lieu thereof and attached hereto.
7. Page 54, Exhibit E, ME Schedule of Funds, as of 9/17/15 is hereby deleted in its entirety and revised page 54, Exhibit E, ME Schedule of Funds dated 02/26/2016 is inserted in lieu thereof.
8. Page 57, Exhibit F, Region Specific Provisions, Section F.1., Fiscal Year 2015-16 Appropriations is hereby deleted in its entirety and revised Section F.1., Fiscal Year 2015-16 is inserted in lieu thereof:  
 1. Specific Appropriation 377J – Women's Special Funding

From the funds in Specific Appropriation 377J, the recurring sum of \$994,374.00 from the General Revenue fund is provided for the expansion of substance abuse services for pregnant women and their affected families. These services shall include the expansion of residential treatment, outpatient treatment with housing support, outreach, detoxification, child care and post-partum case management supporting both the mother and child consistent with recommendations from the Statewide Task Force on Prescription Drug Abuse and Newborns.

Priority for services shall be given to counties with greatest need and available treatment capacity.

The Managing Entity shall subcontract with the Network Service Providers for this funding as listed in Table A. These services shall be provided in compliance with Incorporated Document 38 – Women’s Special Funding. With the submission of the Final Fiscal Year Invoice, the Managing Entity will submit a report that details for each provider the sub contractual amount, actual amount paid, and total units purchased. This report shall also contain the total of any anticipated carry forward funds of Specific Appropriation 377J. These anticipated carry forward funds will also be included on Incorporated Document 27: Managing Entity Carry Forward Expenditure Report.

This amendment shall begin on March 1, 2016 or the date on which the amendment has been signed by both parties, whichever is later.

All provisions of the contract and any attachments thereto in conflict with this amendment shall be and are hereby changed to conform to this amendment.

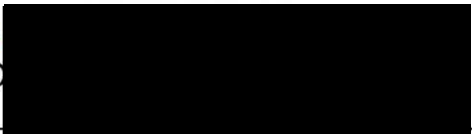
All provisions of the contract not in conflict with this amendment are still in effect and are to be performed at the level specified in the contract.

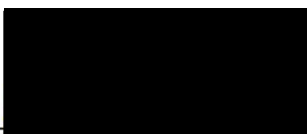
This amendment and all its attachments are hereby made a part of the contract.

IN WITNESS THEREOF, the parties hereto have caused this 5 page amendment to be executed by their officials’ thereunto duly authorized.

PROVIDER: Southeast Florida Behavioral Health Network, Inc.

STATE OF FLORIDA  
DEPARTMENT OF CHILDREN AND FAMILIES

SIGNED BY: 

SIGNED BY: 

NAME: Ann Berner

NAME: Dennis Miles

TITLE: Chief Executive Officer

TITLE: Regional Managing Director

DATE: 3/14/2016

DATE: 3-18-16

FEDERAL ID NUMBER: 271871869

18. ***Incorporated Document 18: Crisis Counseling Program***
19. ***Incorporated Document 19: Performance Outcomes Measurement Manual***
20. ***Incorporated Document 20: National Voter Registration Act Guidance***
21. ***Incorporated Document 21: Tangible Property Requirements and Contract Provider Property Inventory Form***
22. ***Incorporated Document 22: Managing Entity Monthly Progress Report***
23. ***Incorporated Document 23: Integration with Child Welfare***
24. ***Incorporated Document 24: Local Review Team***
25. ***Incorporated Document 25: Managing Entity Monthly Fixed Payment Invoice***
26. ***Incorporated Document 26: Managing Entity Monthly Expenditure Report***
27. ***Incorporated Document 27: Managing Entity Monthly Carry Forward Expenditure Report***
28. ***Incorporated Document 28: Managing Entity Cost Allocation Plan***
29. ***Incorporated Document 29: Managing Entity Spending Plan for Carry Forward Report***
30. ***Incorporated Document 30: Local Match Calculation Form***
31. ***Incorporated Document 31: deleted***
32. ***Incorporated Document 32: Family Intensive Treatment (FIT) Model***
33. ***Incorporated Document 33: (reserved for Northwest Region only)***
34. ***Incorporated Document 34: Reporting Template for Substance Abuse and Mental Health Block Grant***
35. ***Incorporated Document 35: Narrative Report for the Substance Abuse and Mental Health Block Grant***
36. ***Incorporated Document 36. Not Applicable***
37. ***Incorporated Document 37. Housing Coordination***
38. ***Incorporated Document 38. Women's Special Funding***

**ME Schedule of Funds**  
**Southeast Florida Behavioral Health Network, Inc. - Contract# IH611**  
**FY 2015-16 Use Designation - As of 02/26/2016**

Other Cost Accumulators Title	Other Cost Accumulators	Federal	State	Total
<b>Administrative Costs</b>				
Managing Entity Administrative Costs	MHS00	159,484	2,220,871	2,380,355
ME Data Management Support	MS092	-	-	-
ME Crisis Stabilization Services	MH0CS	21,428	-	21,428
ME Mental Health System of Care	MH0SK	38,261	-	38,261
ME Housing Coordination	MHSHG	14,480	44,681	59,161
<b>Mental Health</b>				
ME Services & Supports Provider Activity - Mental Health	MH000	3,023,928	22,285,562	25,309,490
ME Early Intervention Services for SMI & Pysch Disorder	MH026	-	-	-
Purchase of Residential Treatment Services for Emotionally Disturbed Children and Youth	MH071	-	310,617	310,617
Community Forensic Beds	MH072	-	67,441	67,441
Florida Assertive Community Treatment (FACT)	MH073	1,197,195	2,353,302	3,550,497
Indigent Psychiatric Medication Program	MH076	-	259,382	259,382
Clay Behavioral Health Center	MH089	-	-	-
Camillus House Mental Health/Substance Abuse Treatment - Homeless	MH093	-	-	-
Citrus Health Network	MH094	-	-	-
Jerome Golden Center	MH096	-	575,000	575,000
Crisis Center of Tampa Bay	MH097	-	-	-
ME Saluscare Center	MH098	-	-	-
Gracepoint Center	MH819	-	-	-
Lifestream Center	MHS50	-	-	-
Meridian Behavioral Healthcare	MHSMB	-	-	-
Renaissance Center	MHRM5	-	-	-
Circles of Care - Cedar Village	MHS51	-	-	-
Circles of Care - Crisis Stabilization	MHS52	-	-	-
Grants PATH	MH0PG	325,006	-	325,006
Florida Youth Transition of Adulthood	MH0TA	-	-	-
Temporary Assistance for Needy Families (TANF)	MH0TB	767,926	-	767,926
Title XXI Children's Health Insurance Program (Behavioral Health Network)	MH0BN	1,051,289	130,794	1,182,083
Grant Miami-Dade County Wraparound FACES	MH0FA	-	-	-
Grants Miami-Dade County Wraparound	MH0MD	-	-	-
Grants Project Launch	MH0PL	-	-	-
<b>Subtotal Mental Health</b>		<b>6,365,344</b>	<b>25,982,098</b>	<b>32,347,442</b>
<b>Substance Abuse</b>				
ME Services & Supports Provider Activity - Substance Abuse	MS000	7,723,675	6,999,273	14,722,948
HIV Services	MS023	613,893	-	613,893
Prevention Services	MS025	2,455,572	-	2,455,572
Projects Expansion of Substance Abuse Services for Pregnant Women and their affected families	MS081	-	994,374	994,374
Family Intensive Treatment (FIT)	MS091	-	600,000	600,000
Temporary Assistance for Needy Families (TANF)	MS0TB	559,663	-	559,663
ME Special Services for Jerome Golden Center	MS0JG	-	482,792	482,792
Drug Abuse Comprehensive Coordinating Treatment (DACCO)	MS095	-	-	-
First Step of Sarasota	MS902	-	-	-
Here's Help	MS903	-	-	-
Prevention Partnership Grant (PPG)	MS0PP	450,000	-	450,000
<b>Subtotal Substance Abuse</b>		<b>11,802,803</b>	<b>9,076,439</b>	<b>20,879,242</b>
<b>Total All Fund Sources</b>		<b>18,401,800</b>	<b>37,324,089</b>	<b>55,725,889</b>