AMENDMENT #0019

THIS AMENDMENT, entered into between the State of Florida, Department of Children and Families, hereinafter referred to as the "Department" and <u>Southeast Florida Behavioral Health Network, Inc.</u>, hereinafter referred to as the "Provider," amends <u>Contract # IH611</u>.

Amendment #0013 restated Contract #IH611 with the revised Attachment I, Exhibits A-E, and Attachments II through IV.

Amendment #0014 updated language to include CSU database requirements, removed Most Favored Party Status requirement, and added EOG/OPB reporting requirements.

Amendment #0015 amended in the Schedule of Funds for FY 15-16 dated 9/17/15.

Amendment #0016 updated Exhibit C, Table 3 Network Service Provider Output Measures dated 10/26/15.

Amendment #0017 updated Exhibit E, Schedule of Funds dated 1/22/16 and Exhibit F, Region Specific Provisions dated 9/17/15.

Amendment #0018 updated Exhibit E, Schedule of Funds dated 2/26/16, Incorporated Document 37 – Housing Coordination, and Exhibit F, Region Specific Provisions to amend in language for Specific Appropriation 377J, and adding Incorporated Document 38 – Women's Special Funding.

The purpose of Amendment #0019 is to reduce the current contract amount for FY 15-16 by \$339,985.00; revise language in Attachment I, Section C., Method of Payment, Table 1: Contract Funding; and revise Exhibit E, Schedule of Funds, dated April 11, 2016, by reducing the value of OCA MH0BN, Title XXI Children's Health Insurance Program (Behavioral Health Network).

- 1. Page 1, Standard Legacy Contract, Section 3., dated 06/2014, Payment for Services is hereby amended to read:
 - 3. Payment for Services. The Department shall pay for contracted services according to the terms and conditions of this contract in an amount not to exceed \$196,098,298.00 or the rate schedule, subject to the availability of funds and satisfactory performance of all terms by the Provider. The State of Florida's performance and obligation to pay under the contract is contingent upon an annual appropriation by the Legislature. Any costs or services paid for under any other contract or from any other source are not eligible for payment under this Contract.
- 5. Page 30, Attachment I, Section C., Method of Payment, Paragraph 1.c. is hereby amended to read:
 - c. The contract total dollar amount shall not exceed \$196,098,298.00, subject to the availability of funds, as outlined below:

Table 1: Contract Funding

State Fiscal Year	Managing Entity Operational Cost	Direct Services Cost	Total Value of Contract
2012-2013	\$ 9,034,641	\$ 29,574,934	\$ 38,609,575
2013-2014	\$ 9,706,825	\$ 41,381,729	\$ 51,088,554
2014-2015	\$ 7,550,111	\$ 43,464,154	\$ 51,014,265
2015-2016	\$ 2,499,205	\$ 52,886,699	\$ 55,385,904
Total	\$ 28,790,782	\$ 167,307,516	\$ 196,098,298

7. Page 54, Exhibit E, ME Schedule of Funds, as of 9/17/15 is hereby deleted in its entirety and revised page 54, Exhibit E, ME Schedule of Funds dated 02/26/2016 is inserted in lieu thereof.

This amendment shall begin on May 1, 2016 or the date on which the amendment has been signed by both parties, whichever is later.

All provisions of the contract and any attachments thereto in conflict with this amendment shall be and are hereby changed to conform to this amendment.

All provisions of the contract not in conflict with this amendment are still in effect and are to be performed at the level specified in the contract.

This amendment and all its attachments are hereby made a part of the contract.

IN WITNESS THEREOF, the parties hereto have caused this <u>3</u> page amendment to be executed by their officials' thereunto duly authorized.

PROVIDER: Southeast Florida Behavioral Health Network, Inc.	DEPARTMENT OF CHILDREN AND FAMILIES			
SIGNED BY:	SIGNED BY:			
NAME: Ann Berner	NAME: Dennis Miles			
TITLE: Chief Executive Officer	TITLE: Regional Managing Director			
DATE: 4/20/2016	DATE: 4/25/16			
FEDERAL ID NUMBER: <u>271871869</u>				

ME Schedule of Funds Southeast Florida Behavioral Health Network, Inc. - Contract# IH611 FY 2015-16 Use Designation - As of 04/11/2016

FY 2015-16 Use Designation - As of 04/11/2016 Other Cost							
Other Cost Accumulators Title	Accumulators	Federal	State	Total			
Administrative Costs	CONTRACTOR OF THE PARTY OF THE			- N. S T. S. O.			
Managing Entity Administrative Costs	MHS00	159,484	2,220,871	2,380,355			
ME Data Management Support	MS092	- 2	2	-			
ME Crisis Stabilization Services	MH0CS	21,428	-	21,428			
ME Mental Health System of Care	MH0SK	38,261	-	38,261			
ME Housing Coordination	MHSHG	14,480	44,681	59,161			
Mental Health	The Park Transfer of						
ME Services & Supports Provider Activity - Mental Health	MH000	3,023,928	22,285,562	25,309,490			
ME Early Intervention Svs - Pyschotic Disorders	MH026	-	-	-			
Purchase of Residential Treatment Services for Emotionally Disturbed Children and Youth	MH071	-	310,617	310,617			
Community Forensic Beds	MH072	-	67,441	67,441			
Florida Assertive Community Treatment (FACT)	MH073	1,197,195	2,353,302	3,550,497			
Indigent Psychiatric Medication Program	MH076	-	259,382	259,382			
Clay Behavioral Health Center	MH089	(2)	-	-			
Camillus House Mental Health/Substance Abuse Treatment - Homeless	MH093	-	=8	_			
Citrus Health Network	MH094		-	-			
Jerome Golden Center	MH096	-	575.000	575,000			
Crisis Center of Tampa Bay	MH097			5.0,000			
ME Saluscare Center	MH098	-	-	_			
Gracepoint Center	MH819	-	-				
Lifestream Center	MHS50		-	-			
Meridian Behavioral Healthcare	MHSMB			-			
Renaissance Center	MHRM5		-	-			
Circles of Care - Cedar Village	MHS51						
Circles of Care - Crisis Stabilization	MHS52						
Grants PATH	MHOPG	325,006		325,006			
Florida Youth Transition of Adulthood	MHOTA	323,000		323,000			
Temporary Assistance for Needy Families (TANF)	MHOTA	767,926	-	767,926			
Title XXI Children's Health Insurance Program (Behavioral Health Network)	MHOBN	716,676	125,422	842,098			
Grant Miami-Dade County Wraparound FACES	MHOFA			642,096			
Grants Miami-Dade County Wraparound	Control of the Contro	3					
Grants Milani-Dade County Wilaparound	MHOMD	-	-				
Subtotal Mental Health	MH0PL	0.000 704	05 076 706	20 007 457			
Substance Abuse		6,030,731	25,976,726	32,007,457			
ME Services & Supports Provider Activity - Substance Abuse	MCCOCO	7 700 075	0.000.070	44 700 040			
	MS000	7,723,675	6,999,273	14,722,948			
HIV Services Prevention Services	MS023	613,893	-	613,893			
Projects Expansion of Substance Abuse Services for Pregnant Women and their affected	MS025	2,455,572	-	2,455,572			
families	MS081		994,374	994,374			
Family Intensive Treatment (FIT)	MS091	-	600,000	600,000			
Temporary Assistance for Needy Families (TANF)	MS0TB	559,663	-	559,663			
ME Special Services for Jerome Golden Center	MS0JG		482,792	482,792			
Drug Abuse Comprehensive Coordinating Treatment (DACCO)	MS095	+	102,102	-02,732			
First Step of Sarasota	MS902	-		-			
Here's Help	MS902						
Prevention Partnership Grant (PPG)	MSOPP	450 000	-	450,000			
Subtotal Substance Abuse	IVISUPP	450,000 11,802,803	9,076,439	450,000 20,879,242			
		18,067,187					
Total All Fund Sources		10,007,107	37,318,717	55,385,904			