## AMENDMENT #0020

THIS AMENDMENT, entered into between the State of Florida, Department of Children and Families, hereinafter referred to as the "Department" and <u>Southeast Florida Behavioral Health Network, Inc.</u>, hereinafter referred to as the "Provider," amends <u>Contract # IH611</u>.

Amendment #0013 restated Contract #IH611 with the revised Attachment I, Exhibits A-E, and Attachments II through IV.

Amendment #0014 updated language to include CSU database requirements, removed Most Favored Party Status requirement, and added EOG/OPB reporting requirements.

Amendment #0015 amended in the Schedule of Funds for FY 15-16 dated 9/17/15.

Amendment #0016 updated Exhibit C, Table 3 Network Service Provider Output Measures dated 10/26/15.

Amendment #0017 updated Exhibit E, Schedule of Funds dated 1/22/16 and Exhibit F, Region Specific Provisions dated 9/17/15.

Amendment #0018 updated Exhibit E, Schedule of Funds dated 2/26/16, Incorporated Document 37 – Housing Coordination, and Exhibit F, Region Specific Provisions to amend in language for Specific Appropriation 377J to rename as Women's Special Funding and to include Incorporated Document 38 – Women's Special Funding.

Amendment #0019 reduced the contract amount for FY 15-16 by \$339,985.00 due to a reduction in value of OCA MH0BN, Title XXI Children's Health Insurance Program (Behavioral Health Network).

The purpose of Amendment #0020 is to add \$46,745.00 to the current Fiscal Year 15-16 of the contract. The addition is made to the Other Cost Accumulator (OCA) MHSCD in accord with the Schedule of Funds effective 05/11/2016. Additionally, this amendment will update Exhibit E, Schedule of Funds, as identified in Budget Amendment B-0216 for reallocation of Care Coordination Services.

- 1. Page 1, Standard Legacy Contract, Section 3., dated 06/2014, Payment for Services is hereby amended to read:
  - Payment for Services

The Department shall pay for contracted services performed by the Provider during the service performance period of this Contract according to the terms and conditions of this Contract of an amount not to exceed \$196,145,043.00 or the rate schedule, subject to the availability of funds and the Department's determination of satisfactory

performance of all terms by the Provider. The State of Florida's performance and obligation to pay under this Contract is contingent upon an annual appropriation by the Legislature. Any costs or services paid for under any other contract or from any other source are not eligible for payment under this contract.

- 2. Page 30, Attachment I, Section C, Method of Payment, Paragraph 1.c. is hereby amended to read:
  - c. The contract total dollar amount shall not exceed \$196,145,043.00, subject to the availability of funds, as outlined below:

Table 1: Contract Funding

State Fiscal Year	Managing Entity Operational Cost	Direct Services Cost	Total Value of Contract
2012-2013	\$ 9,034,641	\$ 29,574,934	\$ 38,609,575
2013-2014	\$ 9,706,825	\$ 41,381,729	\$ 51,088,554
2014-2015	\$ 7,550,111	\$ 43,464,154	\$ 51,014,265
2015-2016	\$ 2,545,950	\$ 52,886,699	\$ 55,432,649
Total	\$ 28,837,527	\$ 167,307,516	\$ 196,145,043

 Page 54, Exhibit E, ME Schedule of Funds, as of 04/11/2016 is hereby deleted in its entirety and revised page 54, Exhibit E, ME Schedule of Funds dated 05/11/2016 is inserted in lieu thereof.

This amendment shall begin on <u>June 1, 2016</u> or the date on which the amendment has been signed by both parties, whichever is later.

All provisions of the contract and any attachments thereto in conflict with this amendment shall be and are hereby changed to conform to this amendment.

All provisions of the contract not in conflict with this amendment are still in effect and are to be performed at the level specified in the contract.

This amendment and all its attachments are hereby made a part of the contract.

FEDERAL ID NUMBER: 271871869

IN WITNESS THEREOF, the parties hereto have caused this  $\underline{4}$  page amendment to be executed by their officials' thereunto duly authorized.

PROVIDER: Southeast Florida Behavioral Health Network, Inc.	STATE OF FLORIDA DEPARTMENT OF CHILDREN AND FAMILIES			
SIGNE BY:	SIGNED BY:			
NAME: Ann Berner	NAME: Dennis Miles			
TITLE: Chief Executive Officer	TITLE: Regional Managing Director			
DATE: 6/13/2016	DATE: 6-16-16			

## ME Schedule of Funds Southeast Florida Behavioral Health Network, Inc. - Contract# IH611 FY 2015-16 Use Designation - As of 05/11/2016

Other Cost Accumulators Title	Other Cost	Federal	State	Total
ME Operational Costs	Accumulators	Name of Street or other Designation of the Owner of the O	A STREET, SQUARE SALES	
Managing Entity Administrative Costs	MHS00	159,484	2,220,871	2,380,355
ME Data Management Support	MS092	159,464	2,220,671	2,360,333
ME Crisis Stabilization Services	MH0CS	21,428	-	21,428
ME Mental Health System of Care	MH0SK	38,261		38,261
ME Housing Coordination	MHSHG	14,480	44,681	59,161
ME Care Coordination	MHSCD	14,400	46,745	46,745
Mental Health	WINGCD		40,743	40,743
ME Services & Supports Provider Activity - Mental Health	MH000	3,023,928	22,285,562	25,309,490
ME Early Intervention Svs - Pyschotic Disorders	MH026	3,023,926	22,200,302	25,309,490
Purchase of Residential Treatment Services for Emotionally Disturbed Children and Youth			310,617	240.047
Community Forensic Beds	MH071	•		310,617
	MH072	4 407 405	67,441 2,353,302	67,441 3,550,497
Florida Assertive Community Treatment (FACT) Indigent Psychiatric Medication Program	MH073 MH076	1,197,195		
Clay Behavioral Health Center	MH089	- :	259,382	259,382
Camillus House Mental Health/Substance Abuse Treatment - Homeless	MH093	- :-		
Citrus Health Network				
Jerome Golden Center	MH094		575.000	-
THE CONTROL AND	MH096	-	575,000	575,000
Crisis Center of Tampa Bay ME Saluscare Center	MH097	-	-	
	MH098		•	
Gracepoint Center	MH819	-	-	-
Lifestream Center	MHS50	-	-	-
ME Centralized Receiving Facilities	MHSCR	-	-	-
Meridian Behavioral Healthcare	MHSMB	-	-	-
Renaissance Center	MHRM5		-	-
Circles of Care - Cedar Village	MHS51		-	-
Circles of Care - Crisis Stabilization	MHS52	-	7	
Grants PATH	MH0PG	325,006	-	325,006
Florida Youth Transition of Adulthood	MHOTA			-
Temporary Assistance for Needy Families (TANF)	мнотв	767,926	+	767,926
Title XXI Children's Health Insurance Program (Behavioral Health Network)	MH0BN	716,676	125,422	842,098
Grant Miami-Dade County Wraparound FACES	MH0FA	•	-	
Grants Miami-Dade County Wraparound	MH0MD		-	
Grants Project Launch	MH0PL	-	-	
Subtotal Mental Health		6,030,731	25,976,726	32,007,457
Substance Abuse				The state of the s
ME Services & Supports Provider Activity - Substance Abuse	MS000	7,723,675	6,999,273	14,722,948
HIV Services	MS023	613,893	*	613,893
Prevention Services	MS025	2,455,572	-	2,455,572
Projects Expansion of Substance Abuse Services for Pregnant Women and their affected families	140004		004.274	004.074
	MS081	-	994,374	994,374
Family Intensive Treatment (FIT)	MS091	-	600,000	600,000
Temporary Assistance for Needy Families (TANF)	MS0TB	559,663	100 700	559,663
ME Special Services for Jerome Golden Center	MS0JG	-	482,792	482,792
Drug Abuse Comprehensive Coordinating Treatment (DACCO)	MS095		-	-
First Step of Sarasota	MS902	-	-	-
Here's Help	MS903	450,000	75	450.000
Prevention Partnership Grant (PPG)	MS0PP	450,000	9.079.430	450,000
Subtotal Substance Abuse	200	11,802,803	9,076,439	20,879,242
Total All Fund Sources		18,067,187	37,365,462	55,43