

AMENDMENT #0022

THIS AMENDMENT, entered into between the State of Florida, Department of Children and Families, hereinafter referred to as the "Department" and Southeast Florida Behavioral Health Network, Inc., hereinafter referred to as the "Provider," amends Contract # IH611.

Amendment #0013 restated Contract #IH611 with the revised Attachment I, Exhibits A-E, and Attachments II through IV.

Amendment #0014 updated language to include CSU database requirements, removed Most Favored Party Status requirement, and added EOG/OPB reporting requirements.

Amendment #0015 amended in the Schedule of Funds for FY 15-16 dated 9/17/15.

Amendment #0016 updated Exhibit C, Table 3 Network Service Provider Output Measures dated 10/26/15.

Amendment #0017 updated Exhibit E, Schedule of Funds dated 1/22/16 and Exhibit F, Region Specific Provisions dated 9/17/15.

Amendment #0018 updated Exhibit E, Schedule of Funds dated 2/26/16, Incorporated Document 37 – Housing Coordination, and Exhibit F, Region Specific Provisions to amend in language for Specific Appropriation 377J to rename as Women's Special Funding and to include Incorporated Document 38 – Women's Special Funding.

Amendment #0019 reduced the contract amount for FY 15-16 by \$339,985.00 due to a reduction in value of OCA MH0BN, Title XXI Children's Health Insurance Program (Behavioral Health Network).

Amendment #0020 added \$46,745.00 to Fiscal Year 15-16 of the contract and updated Exhibit E, Schedule of Funds, as identified in Budget Amendment B-0216 for reallocation of Care Coordination Services.

Amendment #0021 renewed Contract IH611 for an additional three years through June 30, 2019 and restated the contract with CF Integrated Contract 2016.

The purpose of Amendment #0022 is to add \$25,490.00 to the current Fiscal Year 15-16 of the contract. This Amendment increases the value of Other Cost Accumulator (OCA) MHS00, Managing Entity Administrative Costs, per Budget Amendment B-0110 in the amount of \$12,990 and increases the value of OCA MHOPG, PATH Services, per Budget Amendment B-0258 in the amount of \$12,500; as updated by the Schedule of Funds effective 06/7/2016.

1. Page 1, Standard Legacy Contract, Section 3., dated 06/2014, Payment for Services is hereby amended to read:

3. Payment for Services

The Department shall pay for contracted services performed by the Provider during the service performance period of this Contract according to the terms and conditions of this Contract of an amount not to exceed **\$196,170,533.00** or the rate schedule, subject to the availability of funds and the Department's determination of satisfactory performance of all terms by the Provider. The State of Florida's performance and obligation to pay under this Contract is contingent upon an annual appropriation by the Legislature. Any costs or services paid for under any other contract or from any other source are not eligible for payment under this contract.

2. Page 30, Attachment I, Section C, Method of Payment, Paragraph 1.c. is hereby amended to read:

- c. The contract total dollar amount shall not exceed \$196,170,533.00, subject to the availability of funds, as outlined below:

Table 1: Contract Funding

State Fiscal Year	Managing Entity Operational Cost	Direct Services Cost	Total Value of Contract
2012-2013	\$ 9,034,641	\$ 29,574,934	\$ 38,609,575
2013-2014	\$ 9,706,825	\$ 41,381,729	\$ 51,088,554
2014-2015	\$ 7,550,111	\$ 43,464,154	\$ 51,014,265
2015-2016	\$ 2,558,940	\$ 52,899,199	\$ 55,458,139
<b>Total</b>	<b>\$ 28,850,517</b>	<b>\$ 167,320,016</b>	<b>\$ 196,170,533</b>

3. Page 54, Exhibit E, ME Schedule of Funds, as of 05/11/2016 is hereby deleted in its entirety and revised page 54, Exhibit E, ME Schedule of Funds dated 06/7/2016 is inserted in lieu thereof.

This amendment shall begin on June 13, 2016 or the date on which the amendment has been signed by both parties, whichever is later.

All provisions of the contract and any attachments thereto in conflict with this amendment shall be and are hereby changed to conform to this amendment.

All provisions of the contract not in conflict with this amendment are still in effect and are to be performed at the level specified in the contract.

This amendment and all its attachments are hereby made a part of the contract.

IN WITNESS THEREOF, the parties hereto have caused this 4 page amendment to be executed by their officials' thereunto duly authorized.

PROVIDER: Southeast Florida Behavioral  
Health Network, Inc.

STATE OF FLORIDA  
DEPARTMENT OF CHILDREN AND  
FAMILIES

SIGNED  
BY: \_\_\_\_\_

SIGNED  
BY: \_\_\_\_\_

NAME: Ann Berner

NAME: Dennis Miles

TITLE: Chief Executive Officer

TITLE: Regional Managing Director

DATE: 6/24/2016

DATE: 6/28/16

FEDERAL ID NUMBER: 271871869



**ME Schedule of Funds**  
**Southeast Florida Behavioral Health Network, Inc. - Contract# IH611**  
**FY 2015-16 Use Designation - As of 06/07/2016**

Other Cost Accumulators Title	Other Cost Accumulators	Federal	State	Total
<b>ME Operational Costs</b>				
Managing Entity Administrative Costs	MHS00	159,484	2,233,861	2,393,345
ME Data Management Support	MS092	-	-	-
ME Crisis Stabilization Services	MH0CS	21,428	-	21,428
ME Mental Health System of Care	MH0SK	38,261	-	38,261
ME Housing Coordination	MHSHG	14,480	44,681	59,161
ME Care Coordination	MHSCD	-	46,745	46,745
<b>Mental Health</b>				
ME Services & Supports Provider Activity - Mental Health	MH000	3,023,928	22,285,562	25,309,490
ME Early Intervention Svs - Psychotic Disorders	MH026	-	-	-
Purchase of Residential Treatment Services for Emotionally Disturbed Children and Youth	MH071	-	310,617	310,617
Community Forensic Beds	MH072	-	67,441	67,441
Florida Assertive Community Treatment (FACT)	MH073	1,197,195	2,353,302	3,550,497
Indigent Psychiatric Medication Program	MH076	-	259,382	259,382
Clay Behavioral Health Center	MH089	-	-	-
Camillus House Mental Health/Substance Abuse Treatment - Homeless	MH093	-	-	-
Citrus Health Network	MH094	-	-	-
Jerome Golden Center	MH096	-	575,000	575,000
Crisis Center of Tampa Bay	MH097	-	-	-
ME Saluscare Center	MH098	-	-	-
Gracepoint Center	MH819	-	-	-
Lifestream Center	MHS50	-	-	-
ME Centralized Receiving Facilities	MHSCR	-	-	-
Meridian Behavioral Healthcare	MHSMB	-	-	-
Renaissance Center	MHRM5	-	-	-
Circles of Care - Cedar Village	MHS51	-	-	-
Circles of Care - Crisis Stabilization	MHS52	-	-	-
Grants PATH	MH0PG	337,506	-	337,506
Florida Youth Transition of Adulthood	MH0TA	-	-	-
Temporary Assistance for Needy Families (TANF)	MH0TB	767,926	-	767,926
Title XXI Children's Health Insurance Program (Behavioral Health Network)	MH0BN	716,676	125,422	842,098
Grant Miami-Dade County Wraparound FACES	MH0FA	-	-	-
Grants Miami-Dade County Wraparound	MH0MD	-	-	-
Grants Project Launch	MH0PL	-	-	-
<b>Subtotal Mental Health</b>		<b>6,043,231</b>	<b>25,976,726</b>	<b>32,019,957</b>
<b>Substance Abuse</b>				
ME Services & Supports Provider Activity - Substance Abuse	MS000	7,723,675	6,999,273	14,722,948
HIV Services	MS023	613,893	-	613,893
Prevention Services	MS025	2,455,572	-	2,455,572
Projects Expansion of Substance Abuse Services for Pregnant Women and their affected families	MS081	-	994,374	994,374
Family Intensive Treatment (FIT)	MS091	-	600,000	600,000
Temporary Assistance for Needy Families (TANF)	MS0TB	559,663	-	559,663
ME Special Services for Jerome Golden Center	MS0JG	-	482,792	482,792
Drug Abuse Comprehensive Coordinating Treatment (DACCO)	MS095	-	-	-
First Step of Sarasota	MS902	-	-	-
Here's Help	MS903	-	-	-
Prevention Partnership Grant (PPG)	MS0PP	450,000	-	450,000
<b>Subtotal Substance Abuse</b>		<b>11,802,803</b>	<b>9,076,439</b>	<b>20,879,242</b>
<b>Total All Fund Sources</b>		<b>18,079,687</b>	<b>37,378,452</b>	<b>55,458,139</b>